

Welcome!

Thanks for joining us online for the Bond 2020 Citizens Advisory Committee Meeting.

We will get started shortly.



To note:

- If you have a question, please add it to the chat. The meeting host will relay your question to the speaker or member at the first opportunity
- The slide presentations will be posted the CAC page of the bond website post meeting

SAN ANTONIO
INDEPENDENT SCHOOL DISTRICT

BOND
2020

RENOVATIONS • TECHNOLOGY • SECURITY



Bond 2020 Citizens Advisory Committee

Oct. 16, 2024



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SAISD

Celebrating Bond 2020 Milestone!

- Rogers College Prep Middle School Ribbon Ceremony & Tour (Oct. 8, 2024)
- First Phase 2 major renovation project completed and first of the larger renovation projects completed
- Community event drew families and community members for ribbon ceremony and self-guided tour
- Families enjoyed being able to walk into classrooms and see new spaces in person



PHASE 1 PROJECTS



CAST Med High School

Projected completion **December 2024**; student and staff move-in upon return from winter break



Bowden Academy

Completed



J.T. Brackenridge Elementary

Completed



PHASE 2 PROJECTS



Only one Phase 2 project remains in design phase

- Burbank High School at 50% Design Development
- Internal Design Review to be scheduled soon



All other Phase 2 projects under construction or nearing it

- Jefferson High School mobilizing now to begin restorations
- Fox Tech HS project expected to go to board for approval in November 2024



Timeline

Of the projects currently under construction:

- 5 on track to be completed this school year
- 5 scheduled for completion over following two school years

Phase 2 Projects

Completed

Rogers College Prep MS

Under Construction

Brackenridge HS (December 2025)

Edison HS (December 2024)

Highlands HS (spring 2025)

Irving Dual Language Academy (May 2025)

Jefferson HS (May 2026)

Lanier HS (June 2025)

Longfellow MS (April 2025)

Sam Houston HS (October 2026)

Tafolla MS (March 2026)

Young Women's Leadership Academy
(October 2025)

GMP Ready for Approval

Fox Tech HS (June 2027)

In Design

Burbank HS (50% Design Development)

Note: Completion dates subject to change based on material lead times

PHASE 3 PROJECTS

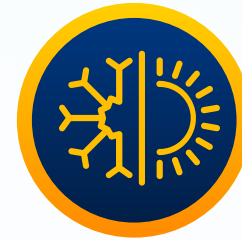
Major Considerations



**Preliminary
construction
estimates
over budget**



**Round 2
Rightsizing**



**Districtwide
HVAC needs**

Phase 3 Projects

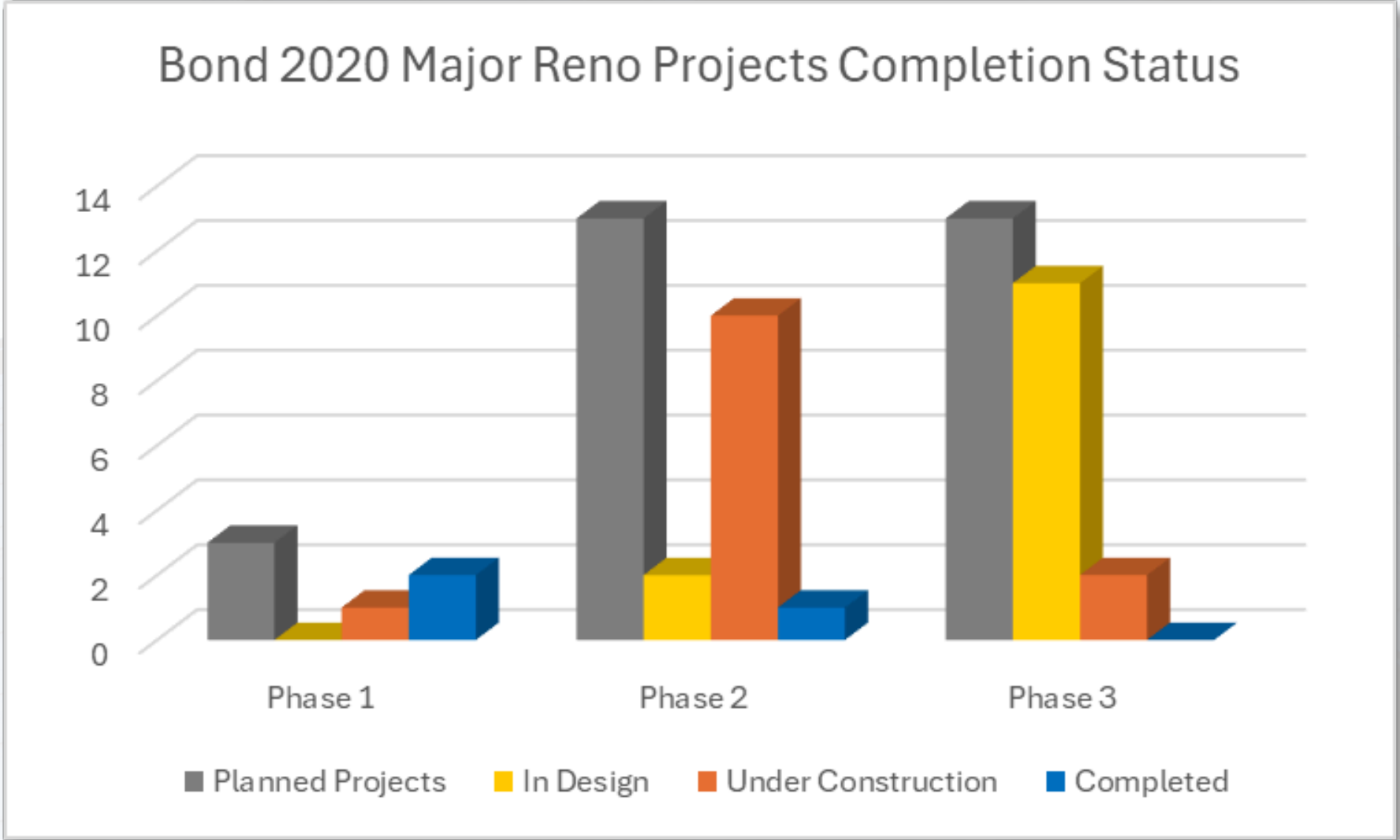
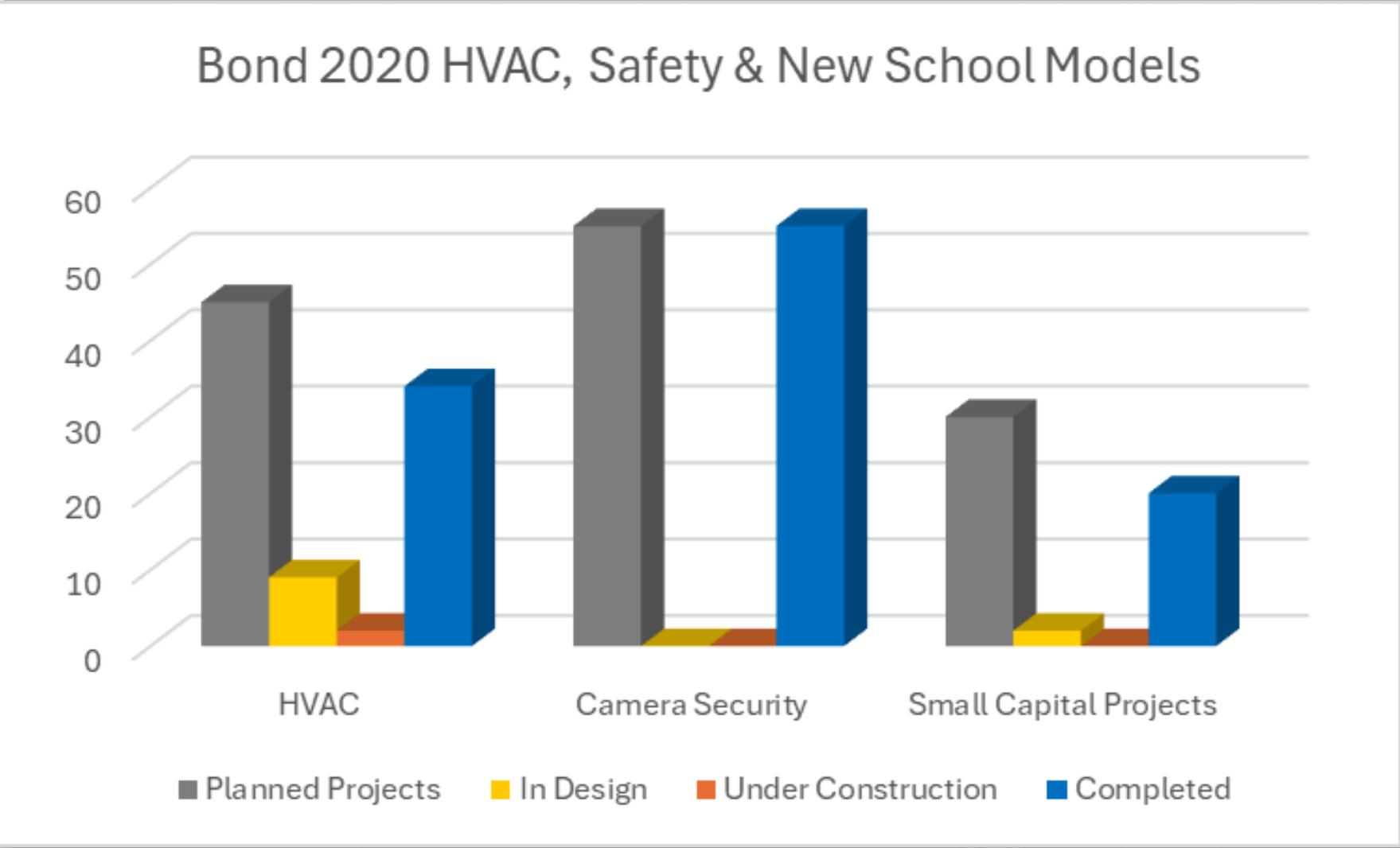
Under Construction

Graebner ES
Schenck ES

In Design

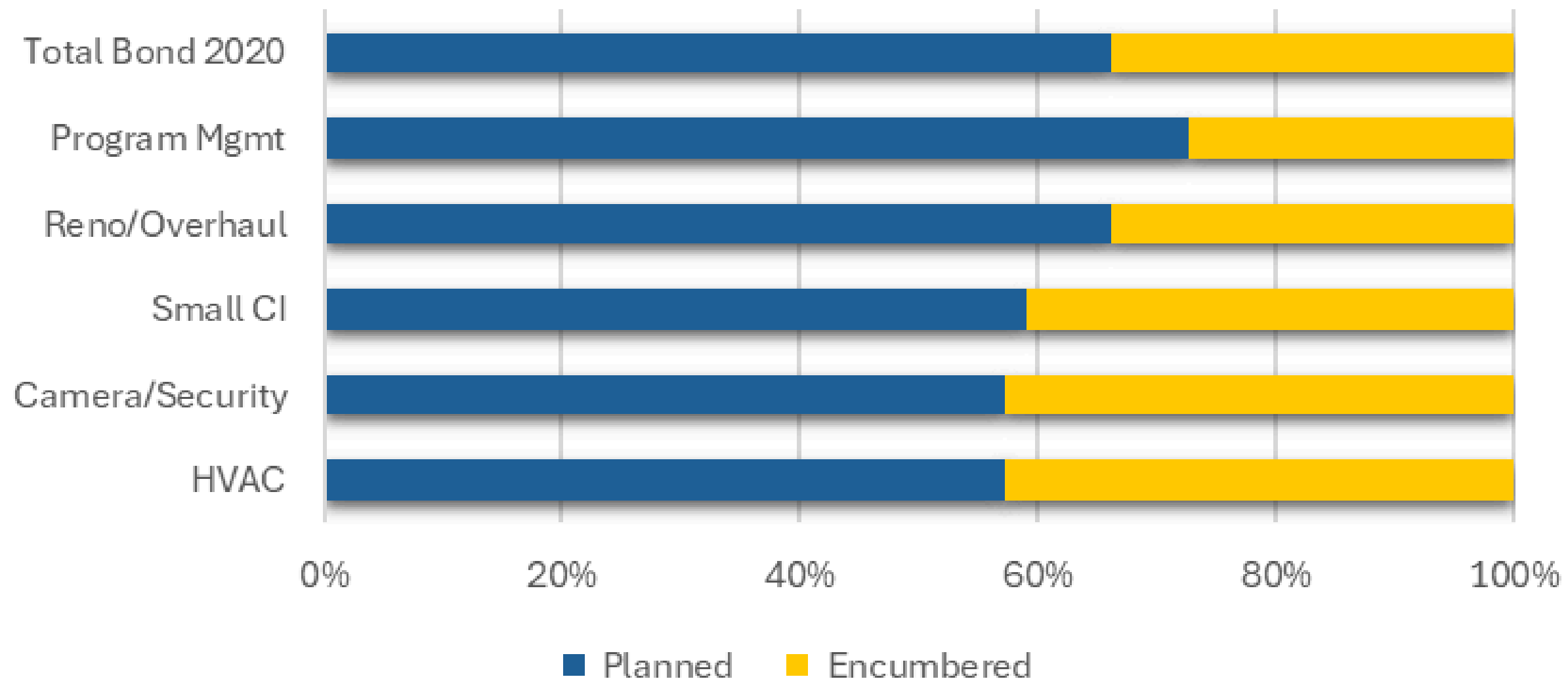
Advanced Learning Academy -
Euclid
Bonham Primary (at Green)
Carvajal ES
Collins Garden ES
Davis MS
Highlands Hills ES
ML King Academy
Madison ES
Neal ES
Smith ES

STATUS AT A GLANCE



BUDGET UPDATE

Bond 2020 Prop A Budget vs Spend



PHASE 4



Steele Montessori Academy

- Onboarding architect and consultants for January project kick-off
- Develop project schedule
- Schedule Project Advisory Team (PAT) meetings
- Compare program needs to Facility Condition Assessment (FCA)
- Hold community meetings
- Kick off design phase in January 2025



Other Rightsizing Projects

- Lowell MS - renovations in design
- Maverick ES - preparing to host community meeting about improvements



Addition to Website

- Once we define scope of work based on program needs and FCA, we will post these projects and their scope to the bond website

Rightsizing Projects

- Steele Montessori Academy (at Forbes)
- Maverick ES (receiving Baskin ES students)
- Lowell MS (receiving Kelly ES students)

Planning Tools



Completed Facility Condition Assessment

A facility condition assessment (FCA) is a detailed evaluation of a school building's physical condition and systems to identify maintenance needs and prioritize improvements



Finalizing Educational Adequacy Index

The Educational Adequacy Index (EAI) is used as a comparative indicator to identify the relative programmatic needs of a facility. An educational adequacy assessment evaluates how well a campus is equipped to deliver the current instructional curriculum.

A LOOK AHEAD

Next three months

- Continue to review Phase 3 projects to make adjustments that bring them into alignment with budget while conserving project goals, to the extent possible
- Continue to progress on Phase 4 projects
- Prepare to host bond-focused community meetings, likely by feeder pattern

Questions?



Bond Communications



New Media & Digital Designer

- Provides support needed to expand and accelerate bond communications to ensure stakeholders have relevant and timely information



Bond Updates & Celebrations

- Community meetings/events to provide updates (CAST Med HS; Parent Institute; FRP meetings; Jefferson HS; Steel Montessori; Sam Houston food distribution; Rogers College Prep MS ribbon ceremony)
- To come: bond update meetings



Website Improvements

- Bond 2020 landing page refresh
- Enhanced CAC page to include meeting agenda, minutes and presentation
- In progress: Revamp of Major Renovations, HVAC, Security and Technology pages to include stories, progress tracking and more



Digital Newsletter

- Now looking to launch second semester, after website improvements are completed
- Goal: Grow Bond 2020 website into primary communications tool and first-stop info source for bond stakeholders
- Newsletter and other communications tools drive traffic to site

COLLATERAL SAMPLES

Harry H. Rogers College Prep Middle School

Bond 2020 Facilities Tour

Be sure to check out these new and newly renovated fine arts and athletics spaces!

COMPETITION GYM
Brand-new facility to proudly host sports events

SECONDARY GYM
Improved secondary gym for P.E. and for practices

WEIGHT ROOM
New space and all-new strength-training equipment

BAND HALL
Includes new audio recording system and more storage

CHOIR ROOM
Includes new sound system with recording capabilities

PRACTICE ROOMS
Six new practice rooms to help students develop as musicians

SAISD

SCAN for more bond info






BOND 2020

Your Bond Dollars at Work!

In November 2020, voters passed two propositions totaling \$1.3 billion for:

- Major renovations at more than two dozen campuses
- Technology upgrades at all SAISD schools
- Security upgrades at all SAISD schools
- HVAC improvements to ensure proper temperatures in learning environments

Major renovations are now completed or in progress at these SAISD campuses:

| HIGH SCHOOLS | ELEMENTARY SCHOOLS |
|-----------------------|----------------------------------|
| Brackenridge HS | Graebner ES |
| CAST Med HS | J.T. Brackenridge ES |
| Edison HS | Schenck ES |
| Highlands HS | ACADEMIES |
| Lanier HS | Bowden Academy |
| Sam Houston HS | Irving Dual Language Academy |
| MIDDLE SCHOOLS | Young Women's Leadership Academy |
| Longfellow MS | |
| Rogers MS | |
| Tafolla MS | |

COMPLETED

SCAN HERE!

For full list of renovation projects




SAM HOUSTON HIGH SCHOOL

Major Renovations Planned Scope of Work:

- New competition gym, mat room, and weight room
- Renovated locker rooms and training room
- Renovated athletic concourse
- New gallery area and blackbox theater
- Renovated auditorium
- Relocated and expanded dance studio
- New student entrance, concourse area, and learning stairs
- Security and technology upgrades

Bond-funded renovations in progress!

Learn more: bond.saisd.net

Conceptual rendering subject to change




Questions?

